


18Exp01

Delaware - For File

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 Attachments can contain viruses that may harm your computer. Attachments may not display correctly.

**VendorInfo**

**From:** Judy Rust [jrust@co.delaware.in.us]  
**To:** VendorInfo  
**Cc:**  
**Subject:** RE: DLGF Contract Request Follow-up  
**Attachments:**  Delaware contracts 2007.xls(29KB)

**Sent:** Fri 11/30/2007 2:03 PM

We are still attempting to get a copy of the Martin Browning contract from the company as I cannot find any copy here in the county building.

Attached is the spreadsheet with the information you needed filled in. Please let us know if there is anything else you need on the contracts.

Judy Rust  
Delaware County IN  
Auditor

Phone: 765.747.7717 Ext. 114  
FAX: 765.741.3422  
100 W Main St. RM 103  
Muncie, IN 47305  
www.co.delaware.in.us

-----Original Message-----

**From:** VendorInfo [mailto:VendorInfo@dlgf.IN.gov]  
**Sent:** Monday, November 12, 2007 3:23 PM  
**To:** dsmith@co.delaware.in.us; jrust@co.delaware.in.us  
**Subject:** DLGF Contract Request Follow-up

Dear Auditor and Assessor,

Thank you for your timely response to our request for information regarding your current contractual obligations related to your property tax management and CAMA software, as well as the associated GIS, Analytics, Reporting, Document Management, and Maintenance/Support obligations.

However, we still have not received documentation demonstrating the breakout of your county's expenditures by vendor for the years 2005, 2006, 2007 and budgeted 2008. We also do not have a contract with the Vendor who provides your Tax Management/Billing Services. We request a copy of this documentation.

Also, if your county has future plans for any system implementations or upgrades, please tell us and provide a copy of the appropriate documentation.

Furthermore, please confirm that we have recorded your contractual obligations correctly on the attachment, including any recurring annual maintenance agreements, by responding to this e-mail.

Under the state's Access to Public Records Act (APRA), a county must provide to "any person," including the Department of Local Government Finance (Department), at least one copy of a requested "public record" if the county has "reasonable access" to a copier. The county is then required to mail at least one copy of the public record to the Department. Indiana Code section

5-14-3-8(e).

A "public record" is defined as "any writing, paper, report, study, map, photograph, book, card, tape recording, or other material that is created, received, retained, maintained, or filed by or with a public agency [i.e., a county] and which is generated on paper, paper substitutes, photographic media, chemically based media, magnetic or machine readable media, electronically stored data, or any other material, regardless of form or characteristics." Indiana Code section 5-14-3-2(m).

Thank you for your attention to this important matter. I look forward to receiving the requested information within the next two weeks. If you have any questions, please feel free to e-mail me at this address or call me at (317) 269-2368.

Thank you.

Andrew Holloway

Contract	County	Vendor	System/Service	Version	Components of the Contract										Contract Value	Date			
					Application Software/License		Hardware & Equipment		3rd Party Software		Professional Services & Training		Maintenance & Support				One-Time Costs		Annual Recurring Costs
1	Delaware	Martin Browning Inc	CAMA	CAMA upgrade	\$ 70,000	p.3	County Supplied		None		\$ 2,000	p.3	\$ 8,000	p.3	\$ 80,000	p.3	\$ 10,500	p.2	6/24/2002
1a	Delaware	Martin Browning Inc	Tax Management & Billing	none	\$ 65,000		County Supplied		None		Included in Pkg		\$ 15,000		None		\$ 15,000		
2	Delaware	ESRI	GIS	Software Maintenance	Included in Maintenance Contract		County Supplied		Sidwell Parcel Builder		Included in Pkg		\$ 26,400		None		\$ 26,400	p.5	6/21/2007

Expenditures	Term	p.2	One year support for 15% of License Fee, renewable and renegotiated after one year.	p.4	One year support for 15,000 of License Fee, renewable and renegotiated after one year.	Yearly	p.1					
	2005		\$ 15,000	\$ 15,000	\$ 15,000	\$ 26,400	\$ 26,400					
	2006				\$ 15,000	\$ 15,000	\$ 26,400					
	2007				\$ 15,000	\$ 15,000	\$ 26,400					
	Future (2008)				2005 DLGF Export \$5000	2005 DLGF Export \$5000						
A1	County Population (2000 Census)	One Time System Cost per capita	\$ 66.86	\$ 12.54	65,000	1.23						
	Annual System Cost per capita	County Parcel Count date		65,000	1.23							
	System Cost per parcel			65,000	1.23							

Analysis			
One Time System Cost per Value of Real Estate Pay 2006	Total Value of Real Estate Pay 2006	\$ 4,609,398,640	\$ 4,609,398,640
	Value of Real Estate Pay 2006 (per \$1,000 AV)	No One time system cost	No One time system cost
	Net Value of Real Estate Pay 2006	\$ 3,425,497,695	\$ 3,425,497,695
One Time System Cost per Value of Real Estate Pay 2006 (per \$1,000 AV)		No one time costs	No one time costs
		\$ 2,340,000	